

UNAPPROVED MINUTES
Budget Committee Workshop
Earlham City Council
February 1, 2024

The Budget Committee of the Earlham City Council met for a Budget Workshop on Thursday, February 1, 2024, at Earlham City Hall. Chairperson Mudge called the meeting to order at 6:00 p.m. and the following answered roll: Mudge, Nelsen, Miller. Also present: Mayor Lillie, Clerk Hibbs, Councilmember Fredericksen.

1. Approval of Agenda

Motion by Nelsen, second by Miller, to approve agenda.

Roll: Ayes – unanimous. Motion passes.

2. Discussion on FY25 revenues and set levy rate.

Hibbs presented the Expenditure Schedule sheets from the budget preparation forms. She explained the numbers they approved at the last meeting were transferred to this sheet for the online budget submission. She distributed a revenue spreadsheet including those from levies and departmental income, and then likewise, handed out the Revenue Details sheet from the budget preparation forms. Council went over the Budget Certification form which contained levy calculations. Discussed several different scenarios for Levy rates. Hibbs noted that expenditure total was more than revenues. She will look at numbers again to see how to fix this. Committee decided to meet again on February 12, 2024, before the regular council meeting, to finalize budget.

3. Other

4. Adjourn

Motion by Miller, second by Nelsen, to adjourn.

Roll: Ayes – unanimous. Motion passes.

Being there was no further business, meeting adjourned at 6:55 p.m.

Deeanna Mudge, Chairperson

Attest: _____
Mary Sue Hibbs, Clerk