

**NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET**

City of EARLHAM  
Fiscal Year July 1, 2024 - June 30, 2025

The City of EARLHAM will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2025

**Meeting Date/Time:** 1/13/2025 07:00 PM

**Contact:** Shelley Kaster

**Phone:** (515) 758-2281

**Meeting Location:** Earlham City Hall, 140 S Chestnut Ave

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	833,002	0	833,002
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	833,002	0	833,002
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	61,665	0	61,665
Other City Taxes	6	221,331	0	221,331
Licenses & Permits	7	12,750	0	12,750
Use of Money & Property	8	42,800	0	42,800
Intergovernmental	9	293,782	0	293,782
Charges for Service	10	1,078,500	0	1,078,500
Special Assessments	11	0	0	0
Miscellaneous	12	26,000	0	26,000
Other Financing Sources	13	0	0	0
Transfers In	14	367,165	50,465	417,630
<b>Total Revenues &amp; Other Sources</b>	<b>15</b>	<b>2,936,995</b>	<b>50,465</b>	<b>2,987,460</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>				
Public Safety	16	508,995	119,012	628,007
Public Works	17	506,300	0	506,300
Health and Social Services	18	0	0	0
Culture and Recreation	19	349,103	0	349,103
Community and Economic Development	20	9,700	0	9,700
General Government	21	158,753	0	158,753
Debt Service	22	174,774	0	174,774
Capital Projects	23	56,777	26,760	83,537
Total Government Activities Expenditures	24	1,764,402	145,772	1,910,174
Business Type/Enterprise	25	912,270	0	912,270
<b>Total Gov Activities &amp; Business Expenditures</b>	<b>26</b>	<b>2,676,672</b>	<b>145,772</b>	<b>2,822,444</b>
Transfers Out	27	367,165	50,465	417,630
<b>Total Expenditures/Transfers Out</b>	<b>28</b>	<b>3,043,837</b>	<b>196,237</b>	<b>3,240,074</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>-106,842</b>	<b>-145,772</b>	<b>-252,614</b>
Beginning Fund Balance July 1, 2024	30	5,049,867	0	5,049,867
<b>Ending Fund Balance June 30, 2025</b>	<b>31</b>	<b>4,943,025</b>	<b>-145,772</b>	<b>4,797,253</b>

**Explanation of Changes:** Public Safety-police car graphics, 1st pmt fire truck. Capital Projects -engineering fees lagoon/dissinfection. Transfers-from PW bldg fund to Gen Fund.