

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

City of EARLHAM
Fiscal Year July 1, 2025 - June 30, 2026

The City of EARLHAM will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2026

Meeting Date/Time: 11/10/2025 07:00 PM

Contact: Jessica L. Visser

Phone: (515) 758-2281

Meeting Location: Earlham City Hall
140 S Chestnut
Earlham, IA 50072

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	874,101	0	874,101
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	874,101	0	874,101
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	42,540	0	42,540
Other City Taxes	6	221,219	0	221,219
Licenses & Permits	7	15,250	0	15,250
Use of Money & Property	8	42,800	0	42,800
Intergovernmental	9	412,109	0	412,109
Charges for Service	10	1,148,500	0	1,148,500
Special Assessments	11	0	0	0
Miscellaneous	12	11,900	3,100	15,000
Other Financing Sources	13	0	0	0
Transfers In	14	348,040	0	348,040
Total Revenues & Other Sources	15	3,116,459	3,100	3,119,559
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	842,276	0	842,276
Public Works	17	513,714	0	513,714
Health and Social Services	18	0	0	0
Culture and Recreation	19	439,463	0	439,463
Community and Economic Development	20	9,700	3,600	13,300
General Government	21	245,419	0	245,419
Debt Service	22	176,213	0	176,213
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	2,226,785	3,600	2,230,385
Business Type/Enterprise	25	1,016,091	0	1,016,091
Total Gov Activities & Business Expenditures	26	3,242,876	3,600	3,246,476
Transfers Out	27	348,040	0	348,040
Total Expenditures/Transfers Out	28	3,590,916	3,600	3,594,516
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-474,457	-500	-474,957
Beginning Fund Balance July 1, 2025	30	2,295,323	0	2,295,323
Ending Fund Balance June 30, 2026	31	1,820,866	-500	1,820,366

Explanation of Changes: 100 community beautification RvTv
3000 Panora Fiber check
500 Panora Fiber our cost